

## Proposed Budget

Natrona County Predator Board Management							
Budget Hearing Information							
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="padding: 2px;">PO Box 1462</td></tr> <tr><td style="padding: 2px;">Casper, WY 82602</td></tr> <tr><td style="padding: 2px;">307.259.5432</td></tr> </table>	PO Box 1462	Casper, WY 82602	307.259.5432	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td style="padding: 2px;">Location: Wyoming Wool Growers, 811 N. Glenn Road</td></tr> <tr><td style="padding: 2px;">Date: 6/9/2020</td></tr> <tr><td style="padding: 2px;">Time: 6:00pm</td></tr> </table>	Location: Wyoming Wool Growers, 811 N. Glenn Road	Date: 6/9/2020	Time: 6:00pm
PO Box 1462							
Casper, WY 82602							
307.259.5432							
Location: Wyoming Wool Growers, 811 N. Glenn Road							
Date: 6/9/2020							
Time: 6:00pm							
Natrona County	Budget Prepared by: Mary Owens, President, T.K. Atkinson, Secretary.						

**S-A BUDGET MESSAGE** W.S. 16-4-104(d)

First, the Natrona County Predator Management Board greatly appreciates the funding that our State Legislature and Governor Gordon has made available for the protection of our domestic livestock and wildlife. Without this funding, we would not be able to have a program that is meeting the needs of the producers in Natrona county. This board is funding three (3) trappers and a bookkeeper. Any additional funding, will be used for aerial implementation. We hope that we have justified the expenditures with the number of coyotes killed. We work to keep a tolerable level of predators throughout the county. The NCPMD is striving to facilitate increases in fawn numbers through management of special projects such as our Bates Hole Project, Stove Gulch Project and Raven Control Project. We are working in close proximity with the Wyoming Game and Fish and use their "Best Practice" procedures which prescribes specific times and areas for aerial management. We also continue to work with Wildlife Services to decrease the number of ravens which prey heavily on sage grouse eggs and young along with song birds which help reduce the number of mosquitos. Our board resides in a highly residential area and is actively involved in protecting and expanding our resident wildlife population. We appreciate the previous support we have received and will continue to strive to meet your expectations.

Thank you! Mary Owens, President

**S-B RESERVE DESCRIPTION**

\$2,517 is the refund account for the Natrona County Predator Management District.

**S-C**

Names of Board Members	Date of End of Term	Does the district have regular office hours exceeding 20 hours per week? <input checked="" type="checkbox"/> Yes
Mary Owens, President	12/31/20	<p><b>If Yes, enter</b></p> Address of office: 159 N. Wolcott, Ste. 117 City, State, Zip: Casper, WY 82601 Phone Number: (307) 265-2376 Hours Open: 9:00am-3:00pm  <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Bob Harlan, Vice-President	12/31/21	
T.K. Atkinson, Sec./Tres.	12/31/20	
Keith Forgey	12/31/21	
Kenneth Hart	12/31/20	
Jarrod Hendry	12/31/20	
Kenneth Lathrop	12/31/21	
Gary Marsden	12/31/21	
John Marton	12/31/20	
Chris Robinette	12/31/21	

Where are the minutes of your board meeting available for public review?  
 Located at 159 N. Wolcott, Ste. 117, Casper

How and where are the notices of meeting posted for the public?  
 In the Roundup and on the door of the Wyoming Wool Growers

Where are the public meetings held?  
 Wyoming Wool Growers, 811 N. Glenn Road, Casper, WY 82601

## PROPOSED BUDGET SUMMARY

OVERVIEW		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-1	<b>Total Budgeted Expenditures</b>	\$290,273	\$312,924	\$294,108	\$294,108
S-2	<b>Total Principal to Pay on Debt</b>	\$0	\$0	\$0	\$0
S-3	<b>Total Change to Restricted Funds</b>	\$0	\$0	\$0	\$0
S-4	<b>Total General Fund and Forecasted Revenues Available</b>	\$410,001	\$420,004	\$371,228	\$371,228
S-5	<i>Amount requested from County Commissioners</i>	\$0	\$0	\$0	\$0
S-6	<b>Additional Funding Needed :</b>			<b>\$0</b>	<b>\$0</b>

REVENUE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-7	<b>Operating Revenues</b>	\$0	\$0	\$0	\$0
S-8	<b>Tax levy (From the County Treasurer)</b>	\$0	\$0	\$0	\$0
S-9	<b>Government Support</b>	\$0	\$0	\$0	\$0
S-10	<b>Grants</b>	\$180,000	\$180,000	\$200,000	\$200,000
S-11	<b>Other County Support (Not from Co. Treas.)</b>	\$0	\$0	\$0	\$0
S-12	<b>Miscellaneous</b>	\$2,512	\$2,515	\$2,517	\$2,517
S-13	<b>Other Forecasted Revenue</b>	\$81,591	\$91,591	\$91,591	\$91,591

S-14	<b>Total Revenue</b>	\$264,103	\$274,106	\$294,108	\$294,108
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FY 7/1/20-6/30/21 Natrona County Predator Board Management

EXPENDITURE SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-15	<b>Capital Outlay</b>	\$0	\$0	\$0	\$0
S-16	<b>Interest and Fees On Debt</b>	\$0	\$0	\$0	\$0
S-17	<b>Administration</b>	\$9,642	\$10,124	\$12,440	\$12,440
S-18	<b>Operations</b>	\$279,830	\$302,000	\$280,868	\$280,868
S-19	<b>Indirect Costs</b>	\$800	\$800	\$800	\$800
S-20R	<b>Expenditures paid by Reserves</b>	\$0	\$0	\$0	\$0
S-20	<b>Total Expenditures</b>	\$290,273	\$312,924	\$294,108	\$294,108

DEBT SUMMARY		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-21	<b>Principal Paid on Debt</b>	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
S-22	<b>TOTAL GENERAL FUNDS</b>	\$145,898	\$145,898	\$77,120	\$77,120
<b>Summary of Reserve Funds</b>					
S-23	<b>Beginning Balance in Reserve Accounts</b>				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$0	\$0	\$0	\$0
S-27	<b>Amount to be added</b>				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$0	\$0	\$0	\$0
S-31	<b>Subtotal</b>	\$0	\$0	\$0	\$0
S-32	<b>Less Total to be spent</b>	\$0	\$0	\$0	\$0
S-33	<b>TOTAL RESERVES AT END OF FISCAL YEAR</b>	\$0	\$0	\$0	\$0

*End of Summary*

\_\_\_\_\_  
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District \_\_\_\_\_

**DISTRICT ADDRESS:** PO Box 1462  
Casper, WY 82602

**PREPARED BY:** Mary Owens, President, T.K. Atkir

**DISTRICT PHONE:** 307.259.5432

# Proposed Budget

Natrona County Predator Board Management

FYE 6/30/2021

**NAME OF DISTRICT/BOARD**

<b>PROPERTY TAXES AND ASSESSMENTS</b>
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		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
R-1	<b>Property Taxes and Assessments Received</b>				
R-1.1	Tax Levy (From the County Treasurer)	\$0	\$0	\$0	
R-1.2	Other County Support				

<b>FORECASTED REVENUE</b>
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		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
R-2	<b>Revenues from Other Governments</b>				
R-2.1	State Aid	\$0	\$0	\$0	
R-2.2	Additional County Aid (non-treasurer)	\$0	\$0	\$0	
R-2.3	City (or Town) Aid	\$0	\$0	\$0	
R-2.4	Other (Specify)				
R-2.5	<b>Total Government Support</b>	\$0	\$0	\$0	\$0
R-3	<b>Operating Revenues</b>				
R-3.1	Customer Charges	\$0	\$0	\$0	
R-3.2	Sales of Goods or Services	\$0	\$0	\$0	
R-3.3	Other Assessments				
R-3.4	<b>Total Operating Revenues</b>	\$0	\$0	\$0	\$0
R-4	<b>Grants</b>				
R-4.1	Direct Federal Grants				
R-4.2	Federal Grants thru State Agencies	\$180,000	\$180,000	\$200,000	\$200,000
R-4.3	Grants from State Agencies				
R-4.4	<b>Total Grants</b>	\$180,000	\$180,000	\$200,000	\$200,000
R-5	<b>Miscellaneous Revenue</b>				
R-5.1	Interest				
R-5.2	Other: Specify <u>Refund Account</u>	\$2,512	\$2,515	\$2,517	\$2,517
R-5.3	Other: Additional				
R-5.4	<b>Total Miscellaneous</b>	\$2,512	\$2,515	\$2,517	\$2,517
R-5.5	<b>Total Forecasted Revenue</b>	\$182,512	\$182,515	\$202,517	\$202,517
R-6	<b>Other Forecasted Revenue</b>				
R-6.1	a. Other past due-as estimated by Co. Treas.				
R-6.2	b. Other forecasted revenue (specify):				
R-6.3	<u>Livestock Account</u>	\$51,591	\$51,591	\$51,591	\$51,591
R-6.4	<u>Wildlife Projects</u>	\$30,000	\$40,000	\$40,000	\$40,000
R-6.5					
R-6.6	<b>Total Other Forecasted Revenue (a+b)</b>	\$81,591	\$91,591	\$91,591	\$91,591

# Proposed Budget

Natrona County Predator Board Management

FYE 6/30/2021

NAME OF DISTRICT/BOARD

## CAPITAL OUTLAY BUDGET

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>E-1</b>	<b>Capital Outlay</b>				
E-1.1	Real Property	\$0	\$0	\$0	
E-1.2	Vehicles	\$0	\$0	\$0	
E-1.3	Office Equipment	\$0	\$0	\$0	
E-1.4	Other (Specify)				
E-1.5	_____				
E-1.6	_____				
E-1.7	_____				
E-1.8	<b>TOTAL CAPITAL OUTLAY</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## ADMINISTRATION BUDGET

		2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>E-2</b>	<b>Personnel Services</b>				
E-2.1	Administrator				
E-2.2	Secretary	\$7,347	\$7,492	\$8,000	\$8,000
E-2.3	Clerical				
E-2.4	Other (Specify)				
E-2.5	_____				
E-2.6	_____				
E-2.7	_____				
<b>E-3</b>	<b>Board Expenses</b>				
E-3.1	Travel				
E-3.2	Mileage	\$820	\$1,000	\$2,000	\$2,000
E-3.3	Other (Specify)				
E-3.4	_____				
E-3.5	_____				
E-3.6	_____				
<b>E-4</b>	<b>Contractual Services</b>				
E-4.1	Legal				
E-4.2	Accounting/Auditing	\$1,045	\$1,250	\$1,500	\$1,500
E-4.3	Other (Specify)				
E-4.4	_____				
E-4.5	_____				
E-4.6	_____				
<b>E-5</b>	<b>Other Administrative Expenses</b>				
E-5.1	Office Supplies	\$57	\$55	\$500	\$500
E-5.2	Office equipment, rent & repair	\$0	\$0	\$0	
E-5.3	Education	\$0	\$0	\$0	
E-5.4	Registrations	\$0	\$0	\$0	
E-5.5	Other (Specify)				
E-5.6	Meeting Expenses	\$0	\$0	\$40	\$40
E-5.7	Advertising	\$373	\$327	\$400	\$400
E-5.8	_____				
<b>E-6</b>	<b>TOTAL ADMINISTRATION</b>	<b>\$9,642</b>	<b>\$10,124</b>	<b>\$12,440</b>	<b>\$12,440</b>

# Proposed Budget

## OPERATIONS BUDGET

			2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>E-7</b>	<b>Personnel Services</b>					
E-7.1	Wages--Operations		\$0	\$0	\$0	
E-7.2	Service Contracts		\$0	\$0	\$0	
E-7.3	Other (Specify)					
E-7.4	_____		\$0	\$0	\$0	
E-7.5	_____		\$0	\$0	\$0	
E-7.6	_____					
<b>E-8</b>	<b>Travel</b>					
E-8.1	Mileage		\$0	\$0	\$0	
E-8.2	Other (Specify)					
E-8.3	_____		\$0	\$0	\$0	
E-8.4	_____		\$0	\$0	\$0	
E-8.5	_____					
<b>E-9</b>	<b>Operating supplies (List)</b>					
E-9.1	_____		\$0	\$0	\$0	
E-9.2	_____		\$0	\$0	\$0	
E-9.3	_____		\$0	\$0	\$0	
E-9.4	_____		\$0	\$0	\$0	
E-9.5	_____					
<b>E-10</b>	<b>Program Services (List)</b>					
E-10.1	Wildlife Services		\$13,066	\$6,000	\$6,000	\$6,000
E-10.2	_____					
E-10.3	_____					
E-10.4	_____					
E-10.5	_____					
<b>E-11</b>	<b>Contractual Arrangements (List)</b>					
E-11.1	Flying Budget		\$31,109	\$46,000	\$22,600	\$22,600
E-11.2	Trappers (3)		\$200,655	\$210,000	\$212,268	\$212,268
E-11.3	Wildlife Projects		\$30,000	\$40,000	\$40,000	\$40,000
E-11.4	Bonus		\$5,000	\$0	\$0	
E-11.5	_____					
<b>E-12</b>	<b>Other operations (Specify)</b>					
E-12.1	_____					
E-12.2	_____					
E-12.3	_____					
E-12.4	_____					
E-12.5	_____					
<b>E-13</b>	<b>TOTAL OPERATIONS</b>		<b>\$279,830</b>	<b>\$302,000</b>	<b>\$280,868</b>	<b>\$280,868</b>



# Proposed Budget

Natrona County Predator Board Management  
 NAME OF DISTRICT/BOARD

FYE 6/30/2021

## GENERAL FUNDS

	End of Year	Beginning	Beginning	Pending Approval
	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	
<b>C-1 Balances at Beginning of Fiscal Year</b>				
C-1.1 General Fund Checking Account Balance	\$7,346	\$7,346		
C-1.2 Savings and Investments Account Balance	\$138,552	\$138,552	\$74,520	\$74,520
C-1.3 General Fund CD Balance		\$0		
C-1.4 All Other Funds		\$0	\$2,600	\$2,600
C-1.5 Reserves (From Below)	\$0	\$0	\$0	\$0
<b>C-1.6 Total Estimated Cash and Investments on Hand</b>	<b>\$145,898</b>	<b>\$145,898</b>	<b>\$77,120</b>	<b>\$77,120</b>
<b>C-2 General Fund Reductions:</b>				
C-2.1 a. Unpaid bills at FYE				
C-2.2 b. Reserves	\$0	\$0	\$0	\$0
C-2.3 <b>Total Deductions (a+b)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C-2.4 Estimated Non-Restricted Funds Available</b>	<b>\$145,898</b>	<b>\$145,898</b>	<b>\$77,120</b>	<b>\$77,120</b>

## SINKING & DEBT SERVICE FUNDS

	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>C-3</b>				
C-3.1 Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2 Date of Reserve Approval in Minutes: _____				
C-3.3 Amount to be added to the reserve				
C-3.4 Date of Reserve Approval in Minutes: _____				
<b>C-3.5 SUB-TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-3.6 Identify the amount and project to be spent				
C-3.7 a. _____				
C-3.8 b. _____				
C-3.9 c. _____				
C-3.10 Date of Reserve Approval in Minutes: _____				
<b>C-3.11 TOTAL CAPITAL OUTLAY (a+b+c)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C-3.12 Balance to be retained</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## RESERVES

	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>C-4</b>				
C-4.1 Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.2 Date of Reserve Approval in Minutes: _____				
C-4.3 Amount to be added to the reserve				
C-4.4 Date of Reserve Approval in Minutes: _____				
<b>C-4.5 SUB-TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-4.6 Identify the amount and project to be spent				
C-4.7 a. _____				
C-4.8 b. _____				
C-4.9 c. _____				
C-4.10 Date of Reserve Approval in Minutes: _____				
<b>C-4.11 TOTAL OTHER RESERVE OUTLAY (a+b+c)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C-4.12 Balance to be retained</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## BOND FUNDS

	2018-2019 Actual	2019-2020 Estimated	2020-2021 Proposed	Pending Approval
<b>C-5</b>				
C-5.1 Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2 Date of Reserve Approval in Minutes: _____				
C-5.3 Amount to be added to the reserve				
C-5.4 Date of Reserve Approval in Minutes: _____				
<b>C-5.5 SUB-TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
C-5.6 Identify the amount and project to be spent				
C-5.7 Date of Reserve Approval in Minutes: _____				
<b>C-5.8 Balance to be retained</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>C-5.9 TOTAL TO BE SPENT</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>