

# Final Budget

Sandy Lakes Estates Improvement & Service District	
Budget Hearing Information	
104 S Wolcott, Suite 735	Location: Evansville Community Center
Casper, WY 82601	Date: 5/22/2019
307-234-5395	Time: 7:00 PM
Natrona County	Budget Prepared by: Lynette Odonnell

S-A	BUDGET MESSAGE	W.S. 16-4-104(d)
Budget of 2019-2020. The 2020 budget will show an increase in road improvements.		

S-B	RESERVE DESCRIPTION
No Reserves	

S-C

Names of Board Members	Date of End of Term
Larry Jordan, President	11/1/21
Tim Mischel, President	11/1/23
Linda Cantrell, Treasurer	11/1/22

Does the district have regular office hours exceeding 20 hours per week?	<input type="text" value="yes"/>
<b>If Yes, enter</b>	
Address of office:	104 S Wolcott, Suite 735
City, State, Zip:	Casper, WY 82601
Phone Number:	307-234-5395
Hours Open:	8:00 AM to 5:00 PM

Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?

## FINAL BUDGET SUMMARY

OVERVIEW		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$70,230	\$94,100	\$108,600	\$108,600
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$6,742	\$7,340	\$7,340	\$7,340
S-4	Total General Fund and Forecasted Revenues Available	\$521,338	\$523,098	\$569,540	\$569,540
S-5	Amount requested from County Commissioners	\$9,742	\$6,500	\$6,500	\$6,500
S-6	Additional Funding Needed :			\$0	\$0

REVENUE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-7	Operating Revenues	\$71,719	\$76,900	\$77,240	\$77,240
S-8	Tax levy (From the County Treasurer)	\$9,742	\$6,500	\$6,500	\$6,500
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$679	\$500	\$1,300	\$1,300
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$82,140	\$83,900	\$85,040	\$85,040
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FY 7/1/19-6/30/20 Sandy Lakes Estates Improvement & Service District

EXPENDITURE SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$9,237	\$14,350	\$14,350	\$14,350
S-18	Operations	\$60,243	\$79,000	\$93,500	\$93,500
S-19	Indirect Costs	\$750	\$750	\$750	\$750
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$70,230	\$94,100	\$108,600	\$108,600

DEBT SUMMARY		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2017-2018 Actual	2018-2019 Estimated	2019-2020 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$439,198	\$439,198	\$484,500	\$484,500

**Summary of Reserve Funds**

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$114,546	\$121,288	\$128,628	\$128,628
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total Reserves (a+b+c)</b>	\$114,546	\$121,288	\$128,628	\$128,628
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$6,742	\$7,340	\$7,340	\$7,340
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	<b>Total to be added (a+b+c)</b>	\$6,742	\$7,340	\$7,340	\$7,340
S-31	Subtotal	\$121,288	\$128,628	\$135,968	\$135,968
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$121,288	\$128,628	\$135,968	\$135,968

*End of Summary*

\_\_\_\_\_  
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District \_\_\_\_\_

DISTRICT ADDRESS: 104 S Wolcott, Suite 735  
Casper, WY 82601

PREPARED BY: Lynette Odonnell

DISTRICT PHONE: 307-234-5395