

2020-2021  
REVISED/  
APPROVED  
BUDGET

COOPERATIVE EXTENSION

7001-001-85	SALARIES	135,084.00
7021-001-85	WYOMING RETIREMENT	15,045.00
7023-001-85	SOCIAL SECURITY MATCH	8,375.00
7024-001-85	MEDICARE	1,959.00
7025-001-85	EMPLOYEE MEDICAL INSURANCE	39,690.00
7026-001-85	UNEMPLOYMENT INSURANCE	673.00
7027-001-85	WORKER'S COMPENSATION	837.00
7031-001-85	CONTRACT LABOR/SERVICES	45,168.00
7101-001-85	REPAIR/MAINT & CONTRACTS	0.00
7201-001-85	POSTAGE/BOX RENT	0.00
7301-001-85	TELEPHONE LINE CHARGES	0.00
7401-001-85	EDUCATION SUPPLIES	3,000.00
8101-001-85	TRAVEL	7,000.00
8405-001-85	RESEARCH & DEMONSTRATION	3,000.00
8411-001-85	OFFICE SUPPLIES	8,000.00
8412-001-85	TRAINING & CERTIFICATION	2,500.00
8505-001-85	VEHICLE MAINT & REPAIR	5,000.00
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		275,331.00

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ASSESSOR

7001-002-88	SALARIES	618,390.00
7021-002-88	WYOMING RETIREMENT	95,047.00
7023-002-88	SOCIAL SECURITY MATCH	38,340.00
7024-002-88	MEDICARE	9,000.00
7025-002-88	EMPLOYEE MEDICAL INSURANCE	185,220.00
7026-002-88	UNEMPLOYMENT INSURANCE	4,080.00
7027-002-88	WORKER'S COMPENSATION	6,026.00
7031-002-88	CONTRACT LABOR/SERVICES	35,800.00
7101-002-88	REPAIR/MAINT & CONTRACTS	0.00
7406-002-88	STATIONERY/PRINTED MATERIALS	0.00
8101-002-88	TRAVEL EXPENSES	26,250.00
8411-002-88	OFFICE SUPPLIES	8,600.00
8413-002-88	FIELD SUPPLIES	7,400.00
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		1,034,153.00

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CLERK/ADMINISTRATION

7001-003-01	SALARIES	826,700.00
7021-003-01	WYOMING RETIREMENT	127,064.00
7023-003-01	SOCIAL SECURITY MATCH	51,255.00
7024-003-01	MEDICARE	11,987.00
7025-003-01	EMPLOYEE MEDICAL INSURANCE	251,370.00
7026-003-01	UNEMPLOYMENT INSURANCE	2,640.00
7027-003-01	WORKER'S COMPENSATION	3,200.00
7101-003-01	REPAIR/MAINT & CONTRACTS	0.00
7201-003-01	POSTAGE/BOX RENT	0.00
7406-003-01	STATIONERY/PRINTED MATERIALS	15,000.00
7501-003-01	LEGAL NOTICE PUBLICATIONS	0.00
8101-003-01	TRAVEL EXPENSES	3,000.00
8302-003-01	FILM & PROCESSING	0.00
8411-003-01	OFFICE SUPPLIES	8,500.00
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		1,300,716.00

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**CLERK/ELECTIONS**

<b>7031-003-03</b>	<b>CONTRACT LABOR/SERVICES</b>	<b>70,000.00</b>
<b>7101-003-03</b>	<b>REPAIR/MAINT &amp; CONTRACTS</b>	<b>500.00</b>
<b>7404-003-03</b>	<b>MAP PRINTING</b>	<b>0.00</b>
<b>7405-003-03</b>	<b>PRINTING BALLOTS</b>	<b>55,000.00</b>
<b>7406-003-03</b>	<b>STATIONERY/PRINTED MATERIAL</b>	<b>10,000.00</b>
<b>7501-003-03</b>	<b>LEGAL NOTICE PUBLICATIONS</b>	<b>15,000.00</b>
<b>8001-003-03</b>	<b>BUILDING RENT</b>	<b>2,700.00</b>
<b>8411-003-03</b>	<b>OFFICE SUPPLIES</b>	<b>8,000.00</b>
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		<b>161,200.00</b>

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**CLERK/MAIL SERVICES**

<b>7201-003-04</b>	<b>POSTAGE/BOX RENT</b>	<b>170,000.00</b>
<b>7301-003-04</b>	<b>TELEPHONE LINE CHARGES</b>	<b>220,000.00</b>
<b>7310-003-04</b>	<b>TELEPHONE EQUIP &amp; MAINT</b>	<b>5,500.00</b>
<b>7312-003-04</b>	<b>TELEPHONE LD CHARGES</b>	<b>4,500.00</b>
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		<b>400,000.00</b>
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	<b>TOTAL CLERK</b>	<b>1,861,916.00</b>

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CLERK OF COURT/ADMINISTRATION

7001-004-11	SALARIES	627,582.00
7021-004-11	WYOMING RETIREMENT	94,922.00
7023-004-11	SOCIAL SECURITY MATCH	38,290.00
7024-004-11	MEDICARE	8,955.00
7025-004-11	EMPLOYEE MEDICAL INSURANCE	171,990.00
7026-004-11	UNEMPLOYMENT INSURANCE	3,088.00
7027-004-11	WORKER'S COMPENSATION	2,545.00
7101-004-11	REPAIR/MAINT & CONTRACTS	5,000.00
7201-004-11	POSTAGE/BOX RENT	100.00
8101-004-11	TRAVEL EXPENSES	6,000.00
8411-004-11	OFFICE SUPPLIES	17,000.00
8412-004-11	TRAINING & PROFESSIONAL	500.00

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975,972.00

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**CLERK OF COURT/DISTRICT COURT**

<b>7001-004-12</b>	<b>SALARIES</b>	<b>0.00</b>
<b>7023-004-12</b>	<b>SOCIAL SECURITY MATCH</b>	<b>0.00</b>
<b>7024-004-12</b>	<b>MEDICARE</b>	<b>0.00</b>
<b>7033-004-12</b>	<b>JURY EXPENSE</b>	<b>35,000.00</b>
<b>7035-004-12</b>	<b>WITNESS EXPENSE</b>	<b>17,500.00</b>
<b>7941-004-12</b>	<b>PUBLIC DEFENDER</b>	<b>240,000.00</b>
<b>7942-004-12</b>	<b>COURT COMMISSIONER</b>	<b>17,500.00</b>
<b>7943-004-12</b>	<b>COURT REPORTER</b>	<b>20,000.00</b>
<b>7944-004-12</b>	<b>COURT APPOINTED ATTORNEY</b>	<b>500,000.00</b>
<b>7945-004-12</b>	<b>MEALS/LODGING/JURY-WITNESS</b>	<b>10,000.00</b>
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		<b>840,000.00</b>

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**CLERK OF COURT/DISTRICT JUDGES**

**7101-004-13  
8411-004-13**

**REPAIR/MAINT & CONTRACTS  
OFFICE SUPPLIES**

**1,000.00  
600.00**

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**1,600.00**

**TOTAL CLERK OF COURT**

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**1,817,572.00**



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**COMMISSIONERS/ADMINISTRATION**

7001-005-21	SALARIES	125,000.00
7021-005-21	WYOMING RETIREMENT	19,213.00
7023-005-21	SOCIAL SECURITY MATCH	7,750.00
7024-005-21	MEDICARE	1,813.00
7025-005-21	EMPLOYEE MEDICAL INSURANCE	66,150.00
7026-005-21	UNEMPLOYMENT INSURANCE	0.00
7027-005-21	WORKER'S COMPENSATION	1,850.00
8101-005-21	TRAVEL EXPENSES	12,500.00
8411-005-21	OFFICE SUPPLIES	3,000.00
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		237,276.00

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COMMISSIONERS/HUMAN RESOURCES

7001-005-20	SALARIES	85,000.00
7021-005-20	WYOMING RETIREMENT	13,065.00
7023-005-20	SOCIAL SECURITY MATCH	5,270.00
7024-005-20	MEDICARE	1,233.00
7025-005-20	EMPLOYEE MEDICAL INSURANCE	13,230.00
7026-005-20	UNEMPLOYMENT INSURANCE	132.00
7027-005-20	WORKER'S COMPENSATION	1,258.00
7402-005-20	SUBSCRIPTIONS	250.00
8101-005-20	TRAVEL EXPENSES	0.00
8102-005-20	RECRUITING	2,500.00
8411-005-20	OFFICE SUPPLIES	775.00
8412-005-20	TRAINING & CERTIFICATION	500.00

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123,213.00

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COMMISSIONERS/COUNTY ATTORNEY

7001-005-25	SALARIES	286,652.00
7021-005-25	WYOMING RETIREMENT	44,058.00
7023-005-25	SOCIAL SECURITY MATCH	17,772.00
7024-005-25	MEDICARE	4,156.00
7025-005-25	EMPLOYEE MEDICAL INSURANCE	54,508.00
7026-005-25	UNEMPLOYMENT INSURANCE	662.00
7027-005-25	WORKER'S COMPENSATION	6,593.00
7031-005-25	CONTRACT LABOR	0.00
7101-005-25	REPAIR/MAINT & CONTRACTS	0.00
7401-005-25	PUBLICATIONS/BOOKS/ETC	8,200.00
7601-005-25	MEMBERSHIPS/CONVENTION FEES	3,000.00
7901-005-25	INVOLUNTARY COMMITMENT EXPENSE	15,000.00
7931-005-25	RISK MANAGEMENT	5,000.00
7942-005-25	COURT COMMISSIONER	0.00
7944-005-25	COURT APPOINTED ATTORNEY	0.00
8101-005-25	TRAVEL EXPENSES	2,000.00
8122-005-25	PRE-EMPLOYMENT TESTING	7,000.00
8411-005-25	OFFICE SUPPLIES	3,500.00
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		458,101.00

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CHILD SUPPORT ENFORCEMENT DEPARTMENT

7001-005-26	SALARIES	620,417.64
7021-005-26	WYOMING RETIREMENT	95,358.24
7023-005-26	SOCIAL SECURITY MATCH	38,465.88
7024-005-26	MEDICARE	8,996.03
7025-005-26	EMPLOYEE MEDICAL INSURANCE	145,840.36
7026-005-26	UNEMPLOYMENT INSURANCE	3,722.50
7027-005-26	WORKER'S COMPENSATION	3,649.92
7028-005-26	EXCESS CLAIMS ASSESSMENT	0.00
7031-005-26	CONTRACT LABOR AND SERVICES	0.00
7101-005-26	REPAIR/MAINT & CONTRACTS	2,000.00
7201-005-26	POSTAGE/BOX RENT	10,000.00
7316-005-26	COMMUNICATION EXPENSE	7,000.00
7406-005-26	STATIONERY/PRINTED MATERIALS	800.00
7407-005-26	COPY EXPENSE	9,000.00
7501-005-26	LEGAL NOTICE PUBLICATIONS	6,000.00
7802-005-26	RENT	70,800.00
8101-005-26	TRAVEL EXPENSES	4,352.08
8401-005-26	SUNDRY SERVICES	0.00
8410-005-26	OFFICE EQUIPMENT/FURNITURE	1,000.00
8411-005-26	OFFICE SUPPLIES	4,000.00
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		1,031,402.65

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**COMMISSIONERS/MAINTENANCE SALARIES**

<b>7001-005-22</b>	<b>SALARIES</b>	<b>303,504.00</b>
<b>7021-005-22</b>	<b>WYOMING RETIREMENT</b>	<b>46,650.00</b>
<b>7023-005-22</b>	<b>SOCIAL SECURITY MATCH</b>	<b>18,210.00</b>
<b>7024-005-22</b>	<b>MEDICARE</b>	<b>4,401.00</b>
<b>7025-005-22</b>	<b>EMPLOYEE MEDICAL INSURANCE</b>	<b>92,610.00</b>
<b>7026-005-22</b>	<b>UNEMPLOYMENT INSURANCE</b>	<b>925.00</b>
<b>7027-005-22</b>	<b>WORKER'S COMPENSATION</b>	<b>4,500.00</b>
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		<b>470,800.00</b>

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**COMMISSIONERS/AG BLDG MAINTENANCE**

<b>7031-005-23</b>	<b>CONTRACT LABOR/SERVICES</b>	<b>42,954.00</b>
<b>7801-005-23</b>	<b>UTILITY SERVICES</b>	<b>35,000.00</b>
<b>8012-005-23</b>	<b>BLDGS REPAIR/MAINTENANCE</b>	<b>20,000.00</b>
<b>9000-005-23</b>	<b>CAPITAL IMPROVEMENTS</b>	<b>5,000.00</b>
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		<b>102,954.00</b>

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**COMMISSIONERS/DETENTION CENTER MAINTENANCE**

<b>7031-005-24</b>	<b>CONTRACT LABOR/SERVICES</b>	<b>14,125.00</b>
<b>7801-005-24</b>	<b>UTILITY SERVICES</b>	<b>0.00</b>
<b>8012-005-24</b>	<b>BLDGS REPAIR/MAINTENANCE</b>	<b>100,000.00</b>
<b>9000-005-24</b>	<b>CAPITAL IMPROVEMENTS</b>	<b>44,000.00</b>
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		<b>158,125.00</b>

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**COMMISSIONERS/COURTHOUSE BLDG MAINTENANCE**

<b>7031-005-27</b>	<b>CONTRACT LABOR/SERVICES</b>	<b>108,860.00</b>
<b>7051-005-27</b>	<b>PERSONNEL TRAINING</b>	<b>10,000.00</b>
<b>7801-005-27</b>	<b>UTILITY SERVICES</b>	<b>80,000.00</b>
<b>8012-005-27</b>	<b>BLDGS REPAIR/MAINT &amp; CLEANING</b>	<b>30,000.00</b>
<b>9000-005-27</b>	<b>CAPITAL IMPROVEMENTS</b>	<b>20,000.00</b>
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		<b>248,860.00</b>



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**COMMISSIONERS/HEALTH BLDG MAINTENANCE**

<b>7031-005-29</b>	<b>CONTRACT LABOR/SERVICES</b>	<b>10,979.00</b>
<b>8012-005-29</b>	<b>BLDGS REPAIR/MAINTENANCE</b>	<b>10,000.00</b>
<b>9000-005-29</b>	<b>CAPITAL IMPROVEMENTS</b>	<b>8,000.00</b>
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		<b>28,979.00</b>

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**COMMISSIONERS/LIBRARY BLDG MAINTENANCE**

<b>7031-005-30</b>	<b>CONTRACT LABOR/SERVICES</b>	<b>16,523.00</b>
<b>8012-005-30</b>	<b>BLDGS REPAIR/MAINT &amp; CLEANING</b>	<b>39,200.00</b>
<b>9000-005-30</b>	<b>CAPITAL IMPROVEMENTS</b>	<b>0.00</b>
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		<b>55,723.00</b>

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**COMMISSIONERS/HALL OF JUSTICE BLDG MAINT**

<b>7031-005-31</b>	<b>CONTRACT LABOR/SERVICES</b>	<b>141,920.00</b>
<b>7801-005-31</b>	<b>UTILITY SERVICES</b>	<b>180,000.00</b>
<b>8012-005-31</b>	<b>BLDGS REPAIR/MAINT &amp; CLEANING</b>	<b>30,000.00</b>
<b>9000-005-31</b>	<b>CAPITAL IMPROVEMENTS</b>	<b>20,000.00</b>
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		<b>371,920.00</b>

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**COMMISSIONERS/MORGUE BLDG MAINT**

<b>7031-005-32</b>	<b>CONTRACT LABOR/SERVICES</b>	<b>4,195.00</b>
<b>7801-005-32</b>	<b>UTILITY SERVICES</b>	<b>7,000.00</b>
<b>8012-005-32</b>	<b>BLDGS REPAIR/MAINT &amp; CLEANING</b>	<b>3,500.00</b>
<b>9000-005-32</b>	<b>CAPITAL IMPROVEMENTS</b>	<b>2,500.00</b>
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		<b>17,195.00</b>

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**COMMISSIONERS/TOWNSEND JUSTICE CNTR**

<b>7031-005-28</b>	<b>CONTRACT LABOR/SERVICES</b>	<b>154,652.00</b>
<b>7801-005-28</b>	<b>UTILITY SERVICES</b>	<b>132,000.00</b>
<b>8012-005-28</b>	<b>BLDGS REPAIR/MAINT &amp; CLEANING</b>	<b>35,000.00</b>
<b>9000-005-28</b>	<b>CAPITAL IMPROVEMENTS</b>	<b>20,000.00</b>
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		<b>341,652.00</b>
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	<b>TOTAL MAINTENANCE</b>	<b>1,796,208.00</b>

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COMMISSIONERS/GENERAL ACCOUNTS

7001-005-33	OVERTIME SALARIES/STATION FIRE	0.00
7027-005-33	WORKER'S COMP/NON EMPLOYEES	2,500.00
7061-005-33	PROFESSIONAL SERVICES	10,000.00
7071-005-33	ACCOUNTING/AUDITING SERVICES	80,000.00
7100-005-33	STATION FIRE	0.00
7103-005-33	MPO EXPENSES	11,836.00
7306-005-33	911 MONTHLY COSTS	274,120.00
7406-005-33	STATIONERY/PRINTED MATERIAL	4,500.00
7501-005-33	LEGAL NOTICE PUBLICATIONS	22,500.00
7602-005-33	DUES/CONVENTION EXPENSES	40,000.00
7901-005-33	WMC AGREEMENT PRISIONER CARE	120,000.00
7922-005-33	LITIGATION/LEGAL EXPENSE	50,000.00
7923-005-33	PROPERTY DAMAGE CLAIMS	10,000.00
7932-005-33	INSURANCE PREMIUMS	614,000.00
7934-005-33	RETIREE & COBRA PREMIUMS	0.00
8125-005-33	REIMBURSEMENTS	0.00
8128-005-33	NA CO DISTRIBUTION RECOVERY	0.00
8601-005-33	CASH RESERVE	0.00
8609-005-33	EQUIPMENT DEPRECIATION	0.00
8612-005-33	DEPRECIATION RESERVE/HOJ	0.00
8613-005-33	DEP RESERVE/DETENTION CENTER	0.00
9059-005-33	SCHOOL CROSSING GUARD	0.00
9101-005-33	ANIMAL CONTROL	168,450.00
9113-005-33	CASPER AREA TRANSPORTATION	0.00
9115-005-33	CHAMBER OF COMMERCE	0.00
9120-005-33	HISTORIC PRESERVATION	6,600.00
9121-005-33	SALT CREEK RECREATION	6,627.00
9125-005-33	WASTE DISPOSAL	0.00
9135-005-33	DAY REPORTING	110,000.00
9136-005-33	JUVENILE DETENTION CONTRACT	1,765,764.00
9137-005-33	MISDEMEANANT HOUSING	40,000.00
9138-005-33	YOUTH CRISIS	30,000.00
9139-005-33	NC CONSERVATION DISTRICT	35,000.00
9140-005-33	HEALTH DEPT CONTRACT	669,058.00
9145-005-33	CNFR CONTRACT	19,500.00
9147-005-33	COUNTY FAIR	840,100.00

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COMMISSIONERS/GENERAL ACCOUNTS (CONT.)		
9148-005-33	COMMUNITY ACTION PARTNERSHIP	80,616.00
9149-005-33	COUNTY LIBRARY	2,348,487.00
9150-005-33	COURTHOUSE ADDITION	0.00
9151-005-33	NE WY ECONOMIC DEVELOPMENT	0.00
9153-005-33	BOYS & GIRLS CLUB	0.00
9155-005-33	CASPER MTN FIRE DIST MAINT FUND	0.00
9157-005-33	COMMISSIONERS SCHOLARSHIP	0.00
9159-005-33	SALT CREEK JOINT POWERS BOARD	0.00
9162-005-33	PRINCIPAL PAYMENT/DETN CNTR	665,000.00
9163-005-33	INTEREST PAYMENT/DETN CNTR	96,775.00
9166-005-33	FNRPA CASH MATCH	0.00
9169-005-33	JOINT REGIONAL PLANNING	0.00
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		8,121,433.00

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COMMISSIONERS/PROJECTS, GRANTS

7754-005-34	VICTIM EMERGENCY SERVICE	-5,200.67
7755-005-34	MISC COUNTY ROAD IMPROVEMENTS	0.00
7756-005-34	VICTIM EMERGENCY SERVICE-CPD	0.00
7758-005-34	VICTIM SERVICES SALARY FUNDS	0.00
7801-005-34	EMERGENCY MANGMNT GRANTS	56,272.43
7802-005-34	LOCAL EMERGENCY PLANNING COMM	1,829.49
7810-005-34	DEPT OF JUSTICE BPV PARTNERSHIP	7,489.09
7842-005-34	ODP CITIZEN CORPS 09	0.00
7850-005-34	IECPG 2010	0.00
7852-005-34	LETPA 2010	0.00
7854-005-34	CITIZEN CORP PROGRAM 2010	0.00
7856-005-34	HSGP 2010	0.00
7860-005-34	LETPA 2012	0.00
7862-005-34	SHSP 2017	0.00
7864-005-34	CITIZEN CORP 2012	0.00
7866-005-34	LETPA 2014 GRANT	0.00
7868-005-34	SHSP 2018 GRANT	0.00
7870-005-34	REGION 2 BOMB TEAM GRANT	0.00
7872-005-34	SHSP 2016 GRANT	0.00
7874-005-35	WARM LAW ENFORCEMENT GRANT	0.00
8432-005-34	ASSET FORFEITURE EXPENDITURES	1,792.02
8434-005-34	2019 JAG GRANT	0.00
8436-005-34	VICTIM SERVICES TRAINING & EQUIP	-16,998.60
8438-005-34	VICTIM SERVICES TRAINING & EQUIP-CPD	0.00
8442-005-34	ODP PREPAREDNESS 2008	0.00
8448-005-34	SHSP 2011 GRANT	-39,612.53
8452-005-34	LETPA 2011 GRANT	0.00
8456-005-34	STATE VAWA FUNDS	0.00
8461-005-34	SHSP 2013 GRANT	0.00
8464-005-34	LETPA 2013 GRANT	0.00
8466-005-34	STATE SALARY SURCHARGE GRANT	0.00
8468-005-34	NC HAZARD MITIGATION GRANT	0.00
9112-005-34	JCI PROJECT	0.00
9113-005-34	PLATTE RIVER PARKWAY PROJECT	0.00
9161-005-34	OID ON 2004 BOND ISSUE	0.00
9238-005-34	BUSINESS COUNCIL PUMP HOUSE	0.00
9240-005-34	GIS GRANT	0.00
9242-005-34	DRUG COURT INPATIENT	0.00



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COMMISSIONERS/PROJECTS, GRANTS (CONT.)

9243-005-34	JUVENILE SERVICES GRANT	0.00
9244-005-34	JUNIOR LIVESTOCK PROJECT GRANT	0.00
9246-005-34	NC METH INITIATIVE	0.00
9248-005-34	RANGELAND MANAGEMENT CRM	0.00
9250-005-34	BISHOP RAIL SPUR	0.00
9252-005-34	CAEDA INCUBATOR	0.00
9254-005-34	JUVENILE DETENTION CENTER	0.00
9256-005-34	CHILDRENS ADVOCACY PROJECT	35,000.00
9260-005-34	PARKS GRANTS	0.00
9262-005-34	PLANNING CDBG GRANT	0.00
9264-005-34	AIRPORT COMMUNICATIONS GRANT	0.00
9267-005-34	FNRPA GRANT	0.00
9269-005-34	CORONER GRANT	0.00
9271-005-34	SLIB GRANTS	0.00
9274-005-34	WY BUSINESS COUNCIL GRANT	0.00
9277-005-34	LAKES BOR GRANTS	0.00
9279-005-34	ECONOMIC DEVELOPMENT/EDJPB	0.00
9280-005-34	MASTERTON PLACE GRANT	0.00
9282-005-34	CASPER COLLEGE PATHWAY GRANT (TAP)	0.00
9284-005-34	FAIRGROUND IMPROVEMENT PROJECTS	0.00
9286-005-34	IMPACT ASSISTANCE/CEDAR SPRINGS	0.00
9288-005-34	NATURAL RESOURCE PLAN UPDATE	0
9291-005-34	JUVENILE COURT	6,000.00
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		46,571.23

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COMMISSIONERS/COUNTY ROADS

8446-700-36	ZERO ROAD	0.00
8455-700-36	STINKING CREEK BRIDGE	0.00
8457-700-36	ROBERTSON ROAD RECONSTRUCTION	0.00
8459-700-36	MIDWEST BRIDGE/GAS PLANT RD	0.00
8463-700-36	12 MILE ROAD PROJECT	0.00
8465-700-36	SIX MILE ROAD IMPROVEMENTS	0.00
8467-700-36	TRANSPORTATION DEPARTMENT	0.00
8469-700-36	SIX MILE NORTH-WYDOT	0.00
8472-700-36	ACQUISITION OF STATE ROW	0.00
8476-700-36	ARCHERY RANGE ROAD	0.00
8478-700-36	ROTARY PARK DR	0.00
8480-700-36	COATES ROAD RECONSTRUCTION	0.00
8600-005-36	PAVEMENT DATA (NR)	0.00
9115-700-36	CAEDA DRIVE	0.00
9118-700-36	33 MILE ROAD	0.00
9122-700-36	ARMINTO ROAD	0.00
9124-700-36	BATES CREEK BRIDGE	111,000.00
9126-700-36	POWDER RIVER BRIDGE	0.00
9128-700-36	KORTES ROAD	0.00
9129-700-36	KORTES BRIDGE REPAIR	0.00
9130-700-36	COUNTY ROADS-GENERAL	0.00
9132-700-36	BADWATER GRAVEL	0.00
9134-005-36	BATES HOLE ROAD (NR)	0.00
9170-700-36	BESSEMER BEND S ROAD	0.00
9172-700-36	LOST CABIN GRAVEL	0.00
9174-700-36	BATES CREEK GRAVEL	0.00
9176-700-36	BUFFALO CREEK GRAVEL	0.00
9178-700-36	FREMONT CANYON ROAD	0.00
9180-700-36	NOTCHES BRIDGE	177,000.00
9182-005-36	COUNTY ROAD STUDY (NR)	50,000.00
9184-700-36	LAKESHORE DR DRAINAGE PROJ	0.00

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9186-700-36	WEST WIND BLVD	0.00
9188-005-36	BATES CREEK ROAD RE-ALIGNMENT (NR)	0.00
9190-005-36	BATES CREEK RELOCATE (NR)	1,000.00
9192-005-36	LAKERIDGE/LAKESHORE PAVING (NR)	0.00
9194-005-36	BUZZARD ROAD GRAVEL (NR)	0.00
9196-005-36	DRY CREEK ROAD GRAVEL (NR)	0.00
9198-005-36	TRAPPERS ROUTE ROAD GRAVEL (NR)	0.00
9200-005-36	NATRONA ROAD GRAVEL (NR)	0.00
9290-700-36	LONE BEAR DRAINAGE REPAIRS (NR)	0.00
9292-005-36	ORMSBY ROAD GRAVEL (NR)	0.00
9294-005-36	ORMSBY ROAD PAVEMENT (NR)	0.00
9296-005-36	SEAL/6 MILE, LAKESHORE,PATHFINDER (NR)	0.00
9298-005-36	SEAL/MICRO, BOLES, CHAMB, CIRCLE (NR)	0.00
9300-005-36	NOTCHES CULVERT (NR)	0.00
9302-005-36	HOT MIX (NR)	350,000.00
9304-005-36	GRAVEL (NR)	0.00
9306-005-36	SQUAW CREEK STORM DRAIN (NR)	0.00
9308-005-36	GOOSE EGG ROAD (NR)	0.00
9310-005-36	WILLOW CREEK/LONE BEAR GRAVEL (NR)	0.00
9312-005-36	FEDERAL LANDS/ACCESS KORTES RD (NR)	1,275,000.00
9314-005-36	33 MILE GRAVEL HAUL (NR)	0.00
9316-005-36	LONG CANYON CULVERT (NR)	50,000.00
9318-005-36	SQUAW CREEK ENG/DESIGN/OVERLAY (NR)	1,534,152.00
9320-005-36	HAT SIX CULVERT (NR)	80,000.00
9322-005-36	ROBERTSON RD ENG/DESIGN (NR)	0.00
		3,628,152.00

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COMMISSIONERS/COUNTY DEVELOPMENT

7001-005-37	SALARIES	438,275.00
7021-005-37	WYOMING RETIREMENT	66,700.00
7023-005-37	SOCIAL SECURITY MATCH	30,075.00
7024-005-37	MEDICARE	7,050.00
7025-005-37	EMPLOYEE MEDICAL INSURANCE	105,840.00
7026-005-37	UNEMPLOYMENT INSURANCE	2,175.00
7027-005-37	WORKER'S COMPENSATION	6,425.00
7031-005-37	CONTRACT LABOR/SERVICES	39,000.00
7050-005-37	CONTRACT INSPECTORS	0.00
7051-005-37	TRAINING & CERTIFICATION	3,000.00
7101-005-37	REPAIR/MAINT & CONTRACTS	0.00
7201-005-37	POSTAGE/BOX RENT	0.00
7401-005-37	PUBLICATIONS/BOOKS/ETC	2,700.00
7403-005-37	DOCUMENT DUPLICATION	0.00
7501-005-37	LEGAL NOTICE PUBLICATIONS	3,500.00
7601-005-37	MEMBERSHIPS/CONVENTION FEES	1,500.00
7701-005-37	MEETING EXPENSES	0.00
7801-005-37	UTILITY SERVICES	0.00
8101-005-37	TRAVEL EXPENSES	2,000.00
8411-005-37	OFFICE SUPPLIES	4,000.00
8413-005-37	FIELD SUPPLIES	3,700.00
8434-005-37	ABANDONED BUILDING FUND	0.00
8437-005-37	ADDRESSING UPDATES	0.00
8439-005-37	FIRE INSPECTIONS	30,000.00
		<hr/>
		745,940.00

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COMMISSIONERS/CAPITAL OUTLAY

7126-005-39	EQUIPMENT - COOPERATIVE EXTENSION	0.00
7127-005-39	EQUIPMENT - ASSESSOR	0.00
7128-005-39	EQUIPMENT - COUNTY CLERK	0.00
7129-005-39	EQUIPMENT - CLERK OF COURT	5,000.00
7130-005-39	EQUIPMENT - COUNTY ATTORNEY	0.00
7131-005-39	EQUIPMENT - COUNTY DEVELOPMENT	0.00
7132-005-39	EQUIPMENT - CORONER	0.00
7135-005-39	EQUIPMENT - ROAD & BRIDGE	0.00
7136-005-39	EQUIPMENT - SHERIFF	0.00
7138-005-39	EQUIPMENT - TREASURER	3,000.00
7139-005-39	EQUIPMENT - FAIR	0.00
7140-005-39	EQUIPMENT - LIBRARY	0.00
7141-005-39	EQUIPMENT - PARKS	0.00
7142-005-39	EQUIPMENT - COUNTY COMM	0.00
7143-005-39	EQUIPMENT - HEALTH DEPARTMENT	0.00
7150-005-39	EQUIPMENT - SOFTWARE	0.00
7151-005-39	EQUIPMENT - HARDWARE	64,000.00
7152-005-39	CIRCUIT COURT	0.00
8005-005-39	LAND/BUILDING	0.00
8006-005-39	DETENTION CENTER	0.00
8007-005-39	COURTHOUSE BOILER	0.00
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		72,000.00
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	TOTAL COMMISSIONERS	16,260,296.88

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CORONER

7001-006-06	SALARIES	234,473.00
7021-006-06	WYOMING RETIREMENT	32,377.00
7023-006-06	SOCIAL SECURITY MATCH	13,100.00
7024-006-06	MEDICARE	3,100.00
7025-006-06	EMPLOYEE MEDICAL INSURANCE	39,690.00
7026-006-06	UNEMPLOYMENT INSURANCE	1,050.00
7027-006-06	WORKER'S COMPENSATION	3,500.00
7031-006-06	CONSULTANT/AUTOPSIES	142,000.00
7034-006-06	AUTOPSY LABS	0.00
7051-006-06	PERSONNEL TRAINING	6,000.00
7053-006-06	PROFESSIONAL ACCREDITATION FEES	400.00
7101-006-06	REPAIR MAINT & CONTRACTS	0.00
7406-006-06	STATIONERY/PRINTED MATERIALS	0.00
7909-006-06	RADIOLOGY	4,000.00
7910-006-06	REGULATED MEDICAL WASTER	0.00
7911-006-06	FORENSIC LAB-AIT	30,000.00
7912-006-06	INDIGENT FUNERALS	15,000.00
7921-006-06	TRANSCRIPTS/DEPOSITIONS	0.00
8101-006-06	TRAVEL	0.00
8411-006-06	OFFICE SUPPLIES	2,000.00
8413-006-06	FIELD SUPPLIES	5,400.00
9059-006-06	GRANTS	0.00
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		532,090.00

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DRUG COURT

7001-600-66	SALARIES	253,840.00
7021-600-66	WYOMING RETIREMENT	39,015.00
7023-600-66	SOCIAL SECURITY MATCH	15,738.00
7024-600-66	MEDICARE	3,681.00
7025-600-66	EMPLOYEE MEDICAL INSURANCE	56,700.00
7026-600-66	UNEMPLOYMENT INSURANCE	660.00
7027-600-66	WORKER'S COMPENSATION	3,271.00
7029-600-66	BENEFIT ACCRUAL	0.00
7201-600-66	POSTAGE	0.00
7301-600-66	TELEPHONE LINE CHARGES	6,000.00
7310-600-66	TELEPHONE EQUIP & MAINT	0.00
7403-600-66	DOCUMENT DUPLICATION	4,200.00
8101-600-66	TRAVEL EXPENSES	4,000.00
8103-600-66	CARF	0.00
8105-600-66	ADMINSTRATIVE EXPENSES	4,000.00
8108-600-66	CLIENT SUPPLIES	2,000.00
8111-600-66	OFFICE LEASE	38,600.00
8113-600-66	PROGRAM EVALUATION	0.00
8115-600-66	PROGRAM MATERIALS	2,000.00
8120-600-66	TREATMENT CONTRACT	14,198.00
8122-600-66	DRUG TESTING CONTRACT	29,679.00
8123-600-66	COURT CASE MANAGER CONTRACT	0.00
8125-600-66	REIMBURSEMENTS	0.00
8127-600-66	ELECTRONIC MONITORING	0.00
8410-600-66	OFFICE EQUIPMENT	0.00
8411-600-66	OFFICE SUPPLIES	4,350.00
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		481,932.00

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ROAD & BRIDGE/ADMINISTRATION

7001-008-51	SALARIES	890,712.00
7021-008-51	WYOMING RETIREMENT	130,703.00
7023-008-51	SOCIAL SECURITY MATCH	55,224.00
7024-008-51	MEDICARE	12,915.00
7025-008-51	EMPLOYEE MEDICAL INSURANCE	224,910.00
7026-008-51	UNEMPLOYMENT INSURANCE	2,244.00
7027-008-51	WORKER'S COMPENSATION	13,183.00
7031-008-51	CONTRACT LABOR	10,000.00
7051-008-51	PERSONNEL TRAINING	2,000.00
7121-008-51	MACHINERY/EQUIPMENT RENTAL	25,000.00
7201-008-51	POSTAGE/BOX RENT	500.00
7202-008-51	FREIGHT	700.00
7406-008-51	STATIONERY/PRINTED MATERIALS	800.00
7801-008-51	UTILITY SERVICES	47,000.00
8011-008-51	GROUNDS MAINT/LANDFILL	2,000.00
8012-008-51	BLDGS REPAIR/MAINT & CLEANING	30,000.00
8411-008-51	OFFICE SUPPLIES	2,000.00
8418-008-51	PAINTING SUPPLIES	30,000.00
8419-008-51	TRAFFIC SIGNAL SUPPLIES	10,000.00
8421-008-51	CEMENT/CONCRETE SUPPLIES	1,500.00
8422-008-51	MACHINERY/EQUIPMENT PARTS	187,500.00
8423-008-51	METAL PIPE & FITTINGS	2,000.00
8424-008-51	GUARD RAILS/BRIDGE SUPPLIES	15,000.00
8425-008-51	METAL CULVERTS	10,000.00
8426-008-51	GRAVEL/SALT	50,000.00
8427-008-51	ROAD OIL/HOT MIX	1,000.00
8431-008-51	OPERATING SUPPLIES	80,000.00
8508-008-51	TIRE REPAIR/MAINTENANCE	42,000.00
8509-008-51	TIRES/BATTERIES/ACCESSORIES	8,000.00
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		1,886,891.00



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ROAD & BRIDGE/VEHICLE SERVICE

7001-008-54	SALARIES	200,350.00
7021-008-54	WYOMING RETIREMENT	30,794.00
7023-008-54	SOCIAL SECURITY MATCH	12,422.00
7024-008-54	MEDICARE	2,905.00
7025-008-54	EMPLOYEE MEDICAL INSURANCE	52,920.00
7026-008-54	UNEMPLOYMENT INSURANCE	528.00
7027-008-54	WORKER'S COMPENSATION	2,965.00
7051-008-54	PERSONNEL TRAINING	1,000.00
7406-008-54	STATIONERY/PRINTED MATERIALS	200.00
8101-008-54	TRAVEL EXPENSES	0.00
8411-008-54	OFFICE SUPPLIES	200.00
8431-008-54	OPERATING SUPPLIES	6,000.00
8501-008-54	MOTOR FUELS	375,000.00
8502-008-54	MOTOR LUBRICANTS	13,000.00
8503-008-54	AUTO BODY REPAIR	5,000.00
8507-008-54	COUNTY VEHICLE SERVICING	60,000.00
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		763,284.00
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	TOTAL ROAD & BRIDGE	2,650,175.00

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PARKS/MOUNTAIN DEPT

7001-008-56	SALARIES	195,506.00
7021-008-56	WYOMING RETIREMENT	23,711.00
7023-008-56	SOCIAL SECURITY MATCH	12,121.00
7024-008-56	MEDICARE	2,835.00
7025-008-56	EMPLOYEE MEDICAL INSURANCE	46,305.00
7026-008-56	UNEMPLOYMENT INSURANCE	734.00
7027-008-56	WORKER'S COMPENSATION	2,893.00
7031-008-56	CONTRACT LABOR	0.00
7051-008-56	PERSONNEL TRAINING	2,500.00
7101-008-56	REPAIR/MAINT & CONTRACTS	3,000.00
7125-008-56	MACHINERY/EQUIPMENT PURCHASES	5,000.00
7201-008-56	POSTAGE/BOX RENT	600.00
7406-008-56	STATIONERY/PRINTED MATERIALS	5,000.00
7801-008-56	UTILITY SERVICES	34,500.00
8011-008-56	GROUNDS MAINT/LANDFILL	10,000.00
8012-008-56	BLDGS REPAIR/MAINT & CLEANING	65,000.00
8411-008-56	OFFICE SUPPLIES	750.00
8422-008-56	MACHINERY/EQUIPMENT PARTS	10,000.00
8431-008-56	OPERATING SUPPLIES	800.00
8501-008-56	MOTOR FUELS	17,500.00
8502-008-56	MOTOR LUBRICANTS	1,000.00
8615-008-56	BEAR TRAP FESTIVAL EXPENSE	0
8625-008-56	CRIMSON DAWN/PONDEROSA PARK	1,000.00
8650-008-56	TRAILS EXPENSE	40,000.00
9059-008-56	GRANTS	33,500.00
9062-008-56	HELL'S HALF ACRE	1,000.00
9064-008-56	LODGE FOOD SERVICE	0.00
9066-008-56	RMP IMPLEMENTATION	38,500.00
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		553,755.00

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PARKS/LAKE FUNDS

7001-008-57	SALARIES	212,610.00
7021-008-57	WYOMING RETIREMENT	26,463.00
7023-008-57	SOCIAL SECURITY MATCH	13,182.00
7024-008-57	MEDICARE	3,083.00
7025-008-57	EMPLOYEE MEDICAL INSURANCE	46,305.00
7026-008-57	UNEMPLOYMENT INSURANCE	730.00
7027-008-57	WORKER'S COMPENSATION	3,147.00
7051-008-57	PERSONNEL TRAINING	2,500.00
7101-008-57	REPAIR/MAINT & CONTRACTS	6,000.00
7125-008-57	MACHINERY/EQUIPMENT	10,000.00
7201-008-57	POSTAGE/BOX RENT	500.00
7406-008-57	STATIONERY/PRINTED MATERIALS	2,500.00
7801-008-57	UTILITY SERVICES	20,000.00
7923-008-57	PROPERTY APPRAISAL	0.00
8011-008-57	GROUNDS MAINT/LANDFILL	50,000.00
8012-008-57	BLDGS REPAIR/MAINT & CLEANING	10,000.00
8411-008-57	OFFICE SUPPLIES	1,500.00
8422-008-57	MACHINERY/EQUIPMENT PARTS	10,000.00
8431-008-57	OPERATING SUPPLIES	2,000.00
8501-008-57	MOTOR FUELS	15,000.00
8502-008-57	MOTOR LUBRICANTS	1,200.00
8635-008-57	LAKE SEWER EXPENSE	10,000.00
9059-008-57	GRANTS	0.00
9061-008-57	CAPITAL EQUIPMENT	100,000.00
9063-008-57	LANDFILL GROUNDWATER MONITORING	0.00
9065-008-57	PROJECTS/ADA COMPLIANCE	0.00
9067-008-57	CENTENNIAL PARK PROJECT	0.00
9068-008-57	MASTER PLAN	0.00
9070-008-57	MASTER PLAN IMPLEMENTATION	85,000.00
9072-008-57	FULL-HOOKUP CAMPGROUND (FY 16 CO)	855,000.00
9074-008-57	NEW ROAD IMPROVEMENTS	1,000,000.00
		2,486,720.00

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SHERIFF/JUVENILE DETENTION CENTER

7001-009-60	SALARIES	0.00
7021-009-60	WYOMING RETIREMENT	0.00
7023-009-60	SOCIAL SECURITY MATCH	0.00
7024-009-60	MEDICARE	0.00
7025-009-60	EMPLOYEE MEDICAL INSURANCE	0.00
7026-009-60	UNEMPLOYMENT INSURANCE	0.00
7027-009-60	WORKER'S COMPENSATION	0.00
7101-009-60	REPAIR/MAINT & CONTRACTS	2,000.00
7801-009-60	UTILITY SERVICES	60,000.00
8012-009-60	BUILDING REPAIR/MAINT & CLEANING	1,000.00
8205-009-60	BOARDING/INMATE	32,000.00
8209-009-60	CLINIC/LAB/INMATE	1,000.00
8211-009-60	DENTISTS/INMATE	1,000.00
8213-009-60	PHYSICIANS/INMATE	1,000.00
8214-009-60	PRESCRIPTIONS	1,000.00
8228-009-60	JAIL MAINTENANCE SUPPORT	0.00
8302-009-60	COMPUTER/SECURITY SYSTEM	5,000.00
9258-009-60	JUVENILE STANDARD	0.00
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		104,000.00

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SHERIFF/ADMINISTRATION

7001-009-61	SALARIES	3,640,996.00
7021-009-61	WYOMING RETIREMENT	498,802.00
7023-009-61	SOCIAL SECURITY MATCH	225,742.00
7024-009-61	MEDICARE	52,795.00
7025-009-61	EMPLOYEE MEDICAL INSURANCE	595,350.00
7026-009-61	UNEMPLOYMENT INSURANCE	7,128.00
7027-009-61	WORKER'S COMPENSATION	50,556.00
7041-009-61	PHYSICALS/HIRING REQUIREMENTS	0.00
7051-009-61	PERSONNEL TRAINING	59,500.00
7052-009-61	COMPUTER TECH SUPPORT	5,500.00
7101-009-61	REPAIR/MAINT & CONTRACTS	22,000.00
7125-009-61	MACHINERY/EQUIPMENT PURCHASES	0.00
7401-009-61	PUBLICATIONS/BOOKS/ETC	0.00
7402-009-61	SUBSCRIPTIONS	365.00
7501-009-61	LEGAL NOTICE PUBLICATIONS	2,500.00
7601-009-61	MEMBERSHIPS/CONVENTION FEES	1,460.00
7701-009-61	MEETING EXPENSES	0.00
7801-009-61	UTILITY SERVICES	1,000.00
8101-009-61	TRAVEL EXPENSES	5,000.00
8301-009-61	INVESTIGATIVE PURCHASES	5,000.00
8411-009-61	OFFICE SUPPLIES	10,000.00
8414-009-61	SEARCH/RESCUE SUPPLIES	5,000.00
8415-009-61	CONTROL ENFORCEMENT TEAM	0.00
8416-009-61	FIREARMS/AMMUNITION	25,000.00
8417-009-61	CLOTHING/UNIFORMS/ACCESSORIES	10,000.00
8420-009-61	BOMB UNIT/EXPENDABLES	1,650.00
8428-009-61	SPECIAL RESPONSE TEAM/EXPENSE	5,000.00
8436-009-61	EQUIPMENT	0.00
8504-009-61	VEHICLE TOW/WASHES/TITLES	4,000.00
8506-009-61	DIVE TEAM	0.00
8511-009-61	HOMELAND SECURITY BOMB K9	1,500.00
8599-009-61	SPECIAL EVENTS	0.00

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5,235,844.00

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SHERIFF/EMERGENCY MANAGEMENT

7001-009-62	SALARIES	127,320.00
7021-009-62	WYOMING RETIREMENT	19,569.00
7023-009-62	SOCIAL SECURITY MATCH	7,894.00
7024-009-62	MEDICARE	1,846.00
7025-009-62	EMPLOYEE MEDICAL INSURANCE	13,230.00
7026-009-62	UNEMPLOYMENT INSURANCE	264.00
7027-009-62	WORKER'S COMPENSATION	1,884.00
7031-009-62	CONTRACT LABOR/SERVICES	0.00
7041-009-62	PHYSICALS/HIRING REQUIREMENTS	0.00
7051-009-62	PERSONNEL TRAINING	0.00
7101-009-62	REPAIR/MAINT & CONTRACTS	0.00
7306-009-62	REVERSE 911	25,000.00
7401-009-62	PUBLICATIONS/BOOKS/ETC	0.00
7601-009-62	MEMBERSHIPS/CONVENTION FEES	0.00
8101-009-62	TRAVEL EXPENSES	0.00
8411-009-62	OFFICE SUPPLIES	300.00
8414-009-62	SEARCH/RESCUE SUPPLIES	1,000.00
8419-009-62	HAZMAT EQUIPMENT	1,460.00
8421-009-62	MEDICAL SUPPLIES	0.00
8425-009-62	COMMUNITY PREPAREDNESS	13,650.00
8460-009-62	COMMUNICATION REPAIR & MAINT	75,047.00
9164-009-62	PROJECT LIFESAVER	2,500.00
9167-009-62	SATELLITE PHONE SERVICE	5,000.00
9169-009-62	SIREN SYSTEM REPAIRS/MAINT	15,000.00
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		310,964.00

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SHERIFF/DETENTION CENTER

7001-009-64	SALARIES	5,505,540.00
7021-009-64	WYOMING RETIREMENT	756,688.00
7023-009-64	SOCIAL SECURITY MATCH	341,343.00
7024-009-64	MEDICARE	79,830.00
7025-009-64	EMPLOYEE MEDICAL INSURANCE	1,045,170.00
7026-009-64	UNEMPLOYMENT INSURANCE	11,484.00
7027-009-64	WORKER'S COMPENSATION	81,482.00
7031-009-64	CONTRACT LABOR/SERVICES	0.00
7041-009-64	PHYSICALS/HIRING REQUIREMENTS	21,200.00
7045-009-64	HEALTH CARE ACCREDITATION	6,000.00
7051-009-64	PERSONNEL TRAINING	45,500.00
7101-009-64	REPAIR/MAINT & CONTRACTS	30,000.00
7401-009-64	PUBLICATIONS/BOOKS/ETC	0.00
7801-009-64	UTILITY SERVICES	245,000.00
8012-009-64	BLDGS REPAIR/MAINT & CLEANING	52,800.00
8101-009-64	TRAVEL EXPENSES	2,000.00
8201-009-64	ADMISSION/MEDICAL FORMS/INMATE	6,000.00
8202-009-64	PERSONAL ITEMS/INMATE	12,000.00
8203-009-64	SAFETY/INMATE	6,000.00
8205-009-64	BOARDING/INMATE	438,000.00
8206-009-64	BEDDING/INMATE	10,000.00
8207-009-64	CLOTHING/INMATE	25,000.00
8209-009-64	CLINIC/LAB/INMATE	45,000.00
8211-009-64	DENTISTS/INMATE	49,000.00
8212-009-64	PSYCHOLOGICAL CARE/INMATE	60,000.00
8213-009-64	PHYSICIANS/INMATE	83,000.00
8214-009-64	PRESCRIPTIONS	235,000.00
8215-009-64	TRANSPORT IN-STATE/INMATE	1,000.00
8216-009-64	TRANSPORT OUT-OF-STATE/INMATE	15,000.00
8220-009-64	COUNTER DRUGS/02/MEDICAL SUPPLIES	45,000.00
8221-009-64	JAIL COMMISSARY	0.00
8222-009-64	COMMISSARY SUPPORT	0.00
8224-009-64	KITCHEN SUPPORT	25,000.00
8226-009-64	INMATE SUPPORT	25,000.00
8228-009-64	JAIL MAINTENANCE SUPPORT	20,000.00
8302-009-64	COMPUTER SUPPORT	6,000.00
8411-009-64	OFFICE SUPPLIES	10,000.00
8417-009-64	CLOTHING/UNIFORMS/ACCESSORIES	25,000.00
8454-009-64	SECURITY SYSTEM	10,000.00

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9,375,037.00

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SHERIFF/COURTHOUSE SECURITY

7001-009-65	SALARIES	728,868.00
7021-009-65	WYOMING RETIREMENT	102,529.00
7023-009-65	SOCIAL SECURITY MATCH	45,190.00
7024-009-65	MEDICARE	10,569.00
7025-009-65	EMPLOYEE MEDICAL INSURANCE	145,530.00
7026-009-65	UNEMPLOYMENT INSURANCE	1,584.00
7027-009-65	WORKER'S COMPENSATION	10,787.00
7051-009-65	PERSONNEL TRAINING	1,000.00
7101-009-65	REPAIR/MAINT & CONTRACTS	8,700.00
8411-009-65	OFFICE SUPPLIES	500.00
8417-009-65	UNIFORMS	800.00
8454-009-65	SECURITY SYSTEM	5,000.00
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		1,061,057.00
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	TOTAL SHERIFF	16,086,902.00



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INFORMATION TECHNOLOGY

7001-011-68	SALARIES	478,179.00
7021-011-68	WYOMING RETIREMENT	73,496.00
7023-011-68	SOCIAL SECURITY MATCH	29,647.00
7024-011-68	MEDICARE	6,934.00
7025-011-68	EMPLOYEE MEDICAL INSURANCE	105,840.00
7026-011-68	UNEMPLOYMENT INSURANCE	1,056.00
7027-011-68	WORKER'S COMPENSATION	7,077.00
7031-011-68	CONTRACT LABOR/SERVICES	12,850.00
7101-011-68	REPAIR/MAINT & CONTRACTS	0.00
7111-011-68	SOFTWARE MAINT SUPP & LICENSE FEES	407,132.00
7112-011-68	SOFTWARE PURCHASE/LICENSE FEES	61,000.00
7114-011-68	HARDWARE MAINTENANCE & SUPPORT	160,400.00
7125-011-68	MACHINERY/EQUIPMENT PURCHASES	44,525.00
8101-011-68	TRAVEL EXPENSES	500.00
8411-011-68	OFFICE SUPPLIES	12,000.00
8412-011-68	TRAINING	0.00
8433-011-68	SPECIAL PROJECTS	69,118.00
9240-011-68	GIS PROJECTS	190.00
9241-011-68	GIO	24,636.00
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		1,494,580.00

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TREASURER

7001-012-70	SALARIES	631,978.00
7021-012-70	WYOMING RETIREMENT	97,135.00
7023-012-70	SOCIAL SECURITY MATCH	39,183.00
7024-012-70	MEDICARE	9,164.00
7025-012-70	EMPLOYEE MEDICAL INSURANCE	198,450.00
7026-012-70	UNEMPLOYMENT INSURANCE	1,980.00
7027-012-70	WORKER'S COMPENSATION	2,579.00
7031-012-70	CONTRACT LABOR	5,000.00
7051-012-70	PERSONNEL TRAINING	2,900.00
7101-012-70	REPAIR/MAINT & CONTRACTS	20,000.00
7201-012-70	POSTAGE/BOX RENT	1,070.00
7501-012-70	LEGAL NOTICE PUBLICATIONS	17,500.00
8101-012-70	TRAVEL EXPENSES	2,000.00
8401-012-70	SUNDRY SERVICES	0.00
8411-012-70	OFFICE SUPPLIES	16,200.00
8481-012-70	ABANDONED VEHICLE EXPENSE	0.00
8631-012-70	INVESTMENT EXPENSE	3,500.00
8632-012-70	MISCELLANEOUS EXPENSE	4,200.00
8633-012-70	MOTOR VEHICLE TEMPORARY FORMS	0.00
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		1,052,839.00

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**1% OPTIONAL SALES TAX**

9202-013-73	CAEDA CAPITAL PROJECTS	0.00
9203-013-73	PUBLIC LIBRARY	0.00
9217-013-73	COMMUNITY ACTION PARTNERSHIP	50,000.00
9334-013-73	PERPETUAL CARE FUND	0.00
9336-013-73	COUNTY ROADS	0.00
9338-013-73	PARTNERSHIPS W/MUNICIPALITIES	0.00
9350-013-73	PLATTE RIVER PARKWAY TRUST	0.00
9371-013-73	ASSESSOR #15	0.00
9372-013-73	AIRPORT #15	0.00
9374-013-73	CONSERVATION DISTRICT	50,000.00
9376-013-73	BAR NUNN INTERCHANGE	0.00
9377-013-73	COUNTY CLERK #16	0.00
9378-013-73	DEVELOPMENT PLAN/DUMPSTERS	0.00
9380-013-73	EMERGENCY MANAGEMENT	0.00
9382-013-73	FAIRGROUNDS	0.00
9384-013-73	NC FIRE DISTRICT	0.00
9386-013-73	HEALTH DEPARTMENT	120,000.00
9388-013-73	INFORMATION TECHNOLOGY	0.00
9390-013-73	LIBRARY	298,133.00
9392-013-73	PARKS	100,000.00
9394-013-73	ROAD & BRIDGE	1,194,440.00
9396-013-73	SHERIFF	502,100.00
9398-013-73	WYOMING RESCUE MISSION	0.00
9399-013-73	RESERVE PROJECTS	0.00
9400-013-73	OPPORTUNITY FUND	
		2,314,673.00
		48,902,934.88
	<b>TOTAL COUNTY</b>	