



## ADOPTED FY 22 BUDGET

July 19, 2021

	Estimated Revenue Available for Budget		Estimated Requirements for Appropriations		Levy
	52,181,667		52,181,667		12.0
<b>Detail of General Fund Requirements</b>			<b>*Break Down of Other General Accounts</b>		
County Commissioners	245,309		Cooperative Extension		272,629
County Clerk	1,741,222		Building Maintenance		2,026,277
County Treasurer	1,131,964		Human Resources		132,429
County Assessor	1,300,390		Capital Expenditures		72,000
Clerk of District Court	2,138,154		Child Support Enforcement		990,146
County Sheriff - Administration & Patrol	5,472,476		City/County Health Dept.		670,000
- Emergency Management	324,767		County Development		899,488
- Detention Center	9,604,702		Community Action Partnership		80,616
- Juvenile Detention	104,000		Drug Court		424,099
- Courthouse Security	1,110,665		County Fair		811,600
County Legal Department	593,814		County Library		2,348,487
County Coroner	534,764		Contracts and Services		4,100,267
Road and Bridge	2,645,495		Information Technology		1,619,553
Parks Dept.	630,430		Projects and Grants		109,213
General Fund Accounts	27,578,152		Optional 1% Sales Tax		3,334,616
Other General Accounts	17,891,420		<b>Total</b>		<b>17,891,420</b>
General Accounts Sub-Total	45,469,572				
Lake Department	2,074,988				
County Road Funds	4,637,107				
<b>Total Budget</b>	<b>52,181,667</b>				

BOARD OF COUNTY COMMISSIONERS  
NATRONA COUNTY, WYOMING

By: Paul Bertoglio, Chairman  
Attest: Tracy Good, County Clerk

**FY 21-22****Budget Appropriations Category Descriptions**

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General Operations	County Commissioner Administration Human Resources County Clerk County Treasurer County Assessor Clerk of District Court County Legal Department County Coroner County Development Cooperative Extension Department
Law and Order	County Sheriff Administration, & Patrol Emergency Management Detention Center Juvenile Detention Center Courthouse Security 24/7 Program Day Reporting Contract Misdemeanant Housing Contract Juvenile Detention Contract 911 Monthly Costs Detention Center Expansion Principal/Interest Payment
Road and Bridge	Road and Bridge Budgets
County Road Funds	County Road Funds
Parks	Parks Budget
Lake Department	Lake Funds
Information Technology	Information Technology Budget
Building Maint./Capital Expend.	All Building Budgets and Equipment Budget
Health and Human Services	Health Department Contract and Community Action Partnership
Library	Library Contract
County Fair	County Fair Budget
State Contracts	Child Support Enforcement and Drug Court
Contracts and Services	Commissioners General Accounts (5-33 Budget)
Projects and Grants Carry Over	Grant monies carried forward
1% Expenditures	All 1% Expenditures including County Infrastructure