STATE OF WYOMING COUNTY CLERK'S ABSTRACT STATEMENT COUNTY OF NATRONA, WYOMING

On the cost of maintaining County Government from July 1, 2020 to June 30, 2021, prepared under the provisions of Section 18-3-515 Wyoming Statutes, 1985, and taken from the register showing warrants and certificates of indebtedness issued during that period.

DIRECT EXPENDITURES:

SALARIES, WAGES, CURRENT EXPENSES

Commission 208,220 County Clerk 1,170,848 Treasurer 983,431 Assessor 987,270 Sheriff 5,877,903 Attorney 1,031,838 Planner 685,673 Surveyor 0 Coroner 502,337 Agricultural Dept. 308,689 District Court 1,951,271 Circuit Court/Drug Court 399,204 Courthouse 1,570,833 Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000		CURRENT EXPENSES
Treasurer 983,431 Assessor 987,270 Sheriff 5,877,903 Attorney 1,031,838 Planner 685,673 Surveyor 0 Coroner 502,337 Agricultural Dept. 308,689 District Court 1,951,271 Circuit Court/Drug Court 399,204 Courthouse 1,570,833 Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,743,011 <td>Commission</td> <td>208,220</td>	Commission	208,220
Assessor 987,270 Sheriff 5,877,903 Attorney 1,031,838 Planner 685,673 Surveyor 0 Coroner 502,337 Agricultural Dept. 308,689 District Court 1,951,271 Circuit Court/Drug Court 399,204 Courthouse 1,570,833 Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,	County Clerk	1,170,848
Sheriff 5,877,903 Attorney 1,031,838 Planner 685,673 Surveyor 0 Coroner 502,337 Agricultural Dept. 308,689 District Court 1,951,271 Circuit Court/Drug Court 399,204 Courthouse 1,570,833 Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 17,97,332 Social Services-Other	Treasurer	983,431
Attorney 1,031,838 Planner 685,673 Surveyor 0 Coroner 502,337 Agricultural Dept. 308,689 District Court 1,951,271 Circuit Court/Drug Court 399,204 Courthouse 1,570,833 Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Servi	Assessor	987,270
Planner 685,673 Surveyor 0 Coroner 502,337 Agricultural Dept. 308,689 District Court 1,951,271 Circuit Court/Drug Court 399,204 Courthouse 1,570,833 Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County	Sheriff	5,877,903
Surveyor 0 Coroner 502,337 Agricultural Dept. 308,689 District Court 1,951,271 Circuit Court/Drug Court 399,204 Courthouse 1,570,833 Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098	Attorney	1,031,838
Coroner 502,337 Agricultural Dept. 308,689 District Court 1,951,271 Circuit Court/Drug Court 399,204 Courthouse 1,570,833 Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Planner	685,673
Agricultural Dept. 308,689 District Court 1,951,271 Circuit Court/Drug Court 399,204 Courthouse 1,570,833 Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,743,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Surveyor	0
District Court 1,951,271 Circuit Court/Drug Court 399,204 Courthouse 1,570,833 Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Coroner	502,337
Circuit Court/Drug Court 399,204 Courthouse 1,570,833 Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Agricultural Dept.	308,689
Courthouse 1,570,833 Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	District Court	1,951,271
Jail 10,019,080 Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Circuit Court/Drug Court	399,204
Road & Bridge 3,289,110 Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Courthouse	1,570,833
Water Commissioner 0 Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Jail	10,019,080
Sewerage 0 Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Road & Bridge	3,289,110
Civil Defense/Emergency Management 281,510 Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Water Commissioner	0
Elections 167,545 Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Sewerage	0
Health 937,072 Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Civil Defense/Emergency Management	281,510
Hospital 30,000 Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Elections	167,545
Libraries 2,695,391 Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Health	937,072
Fair 2,036,547 Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Hospital	30,000
Airport 51,478 Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Libraries	2,695,391
Fire 463,954 Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Fair	2,036,547
Protective Regulation 0 Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Airport	51,478
Trash Collection 0 Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Fire	463,954
Natural Resources 85,000 Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Protective Regulation	0
Parks & Recreation 2,943,549 Financial Admin. 1,443,011 Juvenile Probation 1,797,332 Social Services-Welfare 270,244 Social Services-Other 0 County Admin 3,062,098 Miscellaneous 0	Trash Collection	0
Financial Admin.1,443,011Juvenile Probation1,797,332Social Services-Welfare270,244Social Services-Other0County Admin3,062,098Miscellaneous0	Natural Resources	85,000
Juvenile Probation1,797,332Social Services-Welfare270,244Social Services-Other0County Admin3,062,098Miscellaneous0	Parks & Recreation	2,943,549
Social Services-Welfare270,244Social Services-Other0County Admin3,062,098Miscellaneous0	Financial Admin.	1,443,011
Social Services-Other0County Admin3,062,098Miscellaneous0	Juvenile Probation	1,797,332
County Admin3,062,098Miscellaneous0	Social Services-Welfare	270,244
Miscellaneous 0		0
Miscellaneous 0	County Admin	3,062,098
TOTAL 45,250,438	Miscellaneous	0
	TOTAL	45,250,438

Personnel Expenditures Report County's total expenditures for Salaries and Wages (these amounts are included in column (a). 23,781,672

REVENUES:

Property Taxes	19,171,401.00
Sales & Use Taxes	7,761,136.00
Other Taxes	2,968,044.00
Federal Revenues	3,994,221.00
Investments Earnings	321,779.00
Rental Income	2,682,152.00
County Officers' Fees	4,219,434.00
Planning Fees	570,367.00
Ag Extension Fees	77.00
Water Sales	0
Human Service Grants	0
Road & Bridge Fees	931,245.00
State Reimbursement	0
Local Reimbursement	244,959.00
Other Revenues	130,101,176.00
Airport Revenues	4,108,450.00
Fair Revenue	2,418,318.00
Health Revenues	6,315,175.00
Library Revenues	3,219,392.00
TOTAL	189,027,326.00

CERTIFICATION

The State of Wyoming County of Natrona

It is hereby certified that the foregoing is a true and complete abstract statement of the total amount of the receipts and disbursements of the County of Natrona in the State of Wyoming from July 1, 2020 to June 30, 2021 and the cost of maintaining The government of said County, evidenced by warrants and certificates of indebtedness of the county is true and correct; all evidenced by reports filed with the Board of County Commissioners by the County Treasurer and County Clerk. Witness my hand as Chairman of the Board of County Commissioners. Attest by the County Clerk this 26th day of August A.D. 2021

Paul Bertoglio, Chairman, Natrona County Commission Tracy Good, Natrona County Clerk